

TSSA Template

School # / Name  
FY25 - School Allocation

212 Orchard Elementary

125,858.00

Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.  
An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.  
For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	
Social Workers Elementary 1 additional day \$15,559	
<b>Total Additional Provider Selection</b>	<b>\$ -</b>
<b>Remaining funds of School TSSA Plan</b>	<b>125,858.00</b>

Evidence Informed School Priorities

Schoolwide: Data Analysis Summary - Academic Priorities and Goals: By May 2025, Kindergarten through 6th grade will demonstrate an increase in the number of students meeting proficiency and growth in literacy.

Student Group: Data Analysis Summary - Academic Priorities and Goals: By May 2025, Kindergarten through 6th grade will demonstrate an increase in the number of ML students meeting proficiency and growth in literacy.

Student Connection: Data Analysis Summary - Academic Priorities and Goals: Increase the overall resiliency in students.

Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount	Select Goal from Drop Down List	Is this also a Trustland Goal
These aides will help provide tier I and tier II support as students work toward mastering essential standards.	0162	Teacher Aide - Hourly	72,292.90	Schoolwide Go	Yes
Character Strong is a program that we will use to align our instruction in tier I, II, and III to help our students become more resilient, kind, aware and prevent	0670	Software	6,330.20	School Connect	No
Character Strong PD will familiarize us with the program as a staff	0581	Professional Development	1,999.00	School Connect	No
Substitutes will be available to support teachers attending conferences and participating in data dives to assess student progress and tailor instruction accor	0327	Contract Subs	12,200.00	Schoolwide Go	Yes
Stipends for committee lead teachers that support our culture, climate, connection, and academic goals will be provided for the time they work outside of c	0131	Certified Teacher Salary	4,000.00	Schoolwide Go	No
To support professional learning, teachers may request a professional development grant to attend various conferences.	0581	Professional Development	3,000.00	Schoolwide Go	Yes
Our arts teacher will be coordinating with teachers to see how they can support them with their essential standards, specifically literacy standards.	0131	Certified Teacher Salary	8,791.53	School Connect	No
Hope Squad Advisor Stipends will be use for teachers' extra time devoted to helping our school become more supportive of others	0131	Certified Teacher Salary	1,000.00	School Connect	No
Library Materials and Supplies will provide engaging materials and books to support school wide literacy.	0610	Materials & Supplies	3,000.00	Schoolwide Go	No
Electronics (Devices, licenses and accessories) will be used to help our MLL learners access the programs supporting their acquisition of language and litera	0650	Computer Equipment	6,000.00	Student Group	Yes
Materials and Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals.	0610	Materials & Supplies	2,244.37	Schoolwide Go	No
TSSA - Teacher Retention (up to 5%)	0610	Teacher Retention	5,000.00	School Connect	No
<b>Total School Allocation</b>			<b>125,858.00</b>		
<b>Remaining Balance</b>					<b>0.00</b>

\*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council.  
The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date

Date  
Signature

August 2024  
C. [Signature]